



Name of the Officer: Tim Bradfield Phone no: 01633 644541 E-mail: timbradfield@monmouthshire.gov.uk	Please give a brief description of the aims of the proposal Usk Play Project – Proposed Lottery Bid
Name of Service: Operations	Date completed: 1 st February 2016




NB. Key strategies and documents that may help you identify your contribution to the wellbeing goals and sustainable development principles include: Single Integrated Plan, Continuance Agreement, Improvement Plan, Local Development Plan, People Strategy, Asset Management Plan, Green Infrastructure SPG, Welsh Language Standards, etc



1. Does your proposal deliver any of the well-being goals below? Please explain the impact (positive and negative) you expect, together with suggestions of how to mitigate negative impacts or better contribute to the goal.

Well Being Goal	Does the proposal contribute to this goal? Describe the positive and negative impacts.	What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?
A prosperous Wales Efficient use of resources, skilled, educated people, generates wealth, provides jobs	Lottery funding will release funding from the private sector make more efficient use of resources.	
A resilient Wales Maintain and enhance biodiversity and ecosystems that support resilience and can adapt to change (e.g. climate change)	Neutral	

Well Being Goal	Does the proposal contribute to this goal? Describe the positive and negative impacts.	What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?
A healthier Wales People's physical and mental wellbeing is maximized and health impacts are understood	An improved play area will improve the physical and mental health and well being of children and young people.	
A Wales of cohesive communities Communities are attractive, viable, safe and well connected	The project has created more community cohesion with the involvement of sectors of the community to create a safe and attractive play area and will make it a centre for community engagement.	
A globally responsible Wales Taking account of impact on global well-being when considering local social, economic and environmental wellbeing	Neutral	
A Wales of vibrant culture and thriving Welsh language Culture, heritage and Welsh language are promoted and protected. People are encouraged to do sport, art and recreation	There is no specific proposals in the report for the promotion of the Welsh language but the recreational area will improve and increase usage by children and parents/carers.	If the Lottery bid is successful the all publicity and on site signage will use the Welsh language as one of the conditions of the grant.
A more equal Wales People can fulfil their potential no matter what their background or circumstances	The project will provide inclusive access for children all any ability and gender and improve participation for children with disabilities.	

2. How has your proposal embedded and prioritised the sustainable governance principles in its development?

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
 <p>Long Term</p> <p>Balancing short term need with long term and planning for the future</p>	<p>The project has looked at the long term sustainability and this is reflected in the design and future maintenance with the equipment being guaranteed for a minimum of 10 years.</p>	
 <p>Collaboration</p> <p>Working together with other partners to deliver objectives</p>	<p>The project is a partnership approach between the Council and the Usk Play Project voluntary group. The group has also engaged the support of other voluntary groups and small businesses in the area.</p>	
 <p>Involvement</p> <p>Involving those with an interest and seeking their views</p>	<p>The stakeholders are the children, parents and carers of the town and neighbouring villages. They have been canvassed on the requirement for a new play area and the siting and type of equipment. Examples of this include open days, fetes, on site events, market research in local schools and an online survey. The local youth club and inclusive youth group have been involved with the design and Monmouthshire All Ability Group for Inclusive Communities has been consulted.</p>	

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
 <p data-bbox="152 496 291 523">Prevention</p> <p data-bbox="344 256 506 555">Putting resources into preventing problems occurring or getting worse</p>	<p data-bbox="546 256 1326 480">Creating an improved play environment will encourage more usage and more members of the community will use the area and parents/carers will socialize while children play thus reducing social isolation and encouraging cross generational interaction. Improvement of the existing facilities will help to prevent problems.</p>	
 <p data-bbox="152 839 291 866">Integration</p> <p data-bbox="344 600 517 858">Considering impact on all wellbeing goals together and on other bodies</p>	<p data-bbox="546 600 1317 743">An improved play area will improve the mental and physical health and well being of the users and will be inclusive and fully accessible to all. It will encourage development in a wide range of physical and social skills.</p>	

- 3. Are your proposals going to affect any people or groups of people with protected characteristics?** Please explain the impact, the evidence you have used and any action you are taking below. For more detailed information on the protected characteristics, the Equality Act 2010 and the Welsh Language Standards that apply to Monmouthshire Council please follow this link:<http://hub/corporatedocs/Equalities/Forms/AllItems.aspx> or contact Alan Burkitt on 01633 644010 or alanburkitt@monmouthshire.gov.uk

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Age	<p>The equipment is designed primarily for children of 2 – 12 years but will be challenging enough for children and young people over that age range. Parents and carers will also be encouraged to stay in the area and socialize with improvements being undertaken to the recreational area adjacent to the play area.</p> <p>There are no employment or training issues arising from this project.</p>		
Disability	<p>The needs of children with disabilities has been integral to the design and the play area is inclusive with accessible equipment.</p>		
Gender reassignment	Neutral		
Marriage or civil partnership	Neutral		
Pregnancy or maternity	Neutral		
Race	Neutral		
Religion or Belief	Neutral		

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Sex	Neutral		
Sexual Orientation	Neutral		
Welsh Language	Neutral		The Welsh language will be used on all publicity and onsite advertising.

4. Council has agreed the need to consider the impact its decisions has on important responsibilities of Corporate Parenting and safeguarding. Are your proposals going to affect either of these responsibilities? For more information please see the guidance <http://hub/corporatedocs/Democratic%20Services/Safeguarding%20Guidance.docx> and for more on Monmouthshire's Corporate Parenting Strategy see <http://hub/corporatedocs/SitePages/Corporate%20Parenting%20Strategy.aspx>

	Describe any positive impacts your proposal has on safeguarding and corporate parenting	Describe any negative impacts your proposal has on safeguarding and corporate parenting	What will you do/ have you done to mitigate any negative impacts or better contribute to positive impacts?
Safeguarding	The design and siting of the play area ensures it is well sighted by houses and near other well used facilities like halls and a car park. A perimeter fence will ensure no dogs can access the area and children are separated from the nearby car park.		
Corporate Parenting	Neutral		

5. What evidence and data has informed the development of your proposal?

- Quantitative and qualitative data provided by the voluntary Usk Play Project and feedback from the local community.
- Local population data taken from 2011 Census.
- Welsh Government Play Policy
- MCC Play Sufficiency Action Plan
- Ref: Children's Environmental Learning: Karen Malone, Paul Tranter 2003

6. SUMMARY: As a result of completing this form, what are the main positive and negative impacts of your proposal, how have they informed/changed the development of the proposal so far and what will you be doing in future?

Positives

- The project will improve the health and well being of users of the play area and improve cross generational interaction.
- The play area will be inclusive and accessible for all.
- Improvement of play and recreational facilities for people with disabilities.

Negatives

- The project does not demonstrate additional usage of the Welsh language but this will be addressed in the signage and publicity.

7. ACTIONS: As a result of completing this form are there any further actions you will be undertaking? Please detail them below, if applicable.

What are you going to do	When are you going to do it?	Who is responsible	Progress

8. MONITORING: The impacts of this proposal will need to be monitored and reviewed. Please specify the date at which you will evaluate the impact, and where you will report the results of the review.

The impacts of this proposal will be evaluated on:	The impact will be reviewed if the Lottery bid is successful and the play area constructed - October 2016.
---	--

9. VERSION CONTROL: The Future Generations Evaluation should be used at the earliest stages of decision making, and then honed and refined throughout the decision making process. It is important to keep a record of this process so that we can demonstrate how we have considered and built in sustainable development wherever possible.

Version No.	Decision making stage	Date considered	Brief description of any amendments made following consideration
1	Meeting with Usk Play Project on developing design for Lottery bid	6 th October 2015	Changes to draft design following public feedback
2	Assessment of stage 1 Lottery bid	22 nd November 2016	Minor changes prior to application being submitted
3	Consultation with Usk Play Project	7 th January 2016	Changes to design following further public consultation via online survey
4	Consideration of report by Cabinet Member	24 th February 2016	Final decision
5	Assessment of Stage 2 Lottery bid	June 2016	Final design accepted